

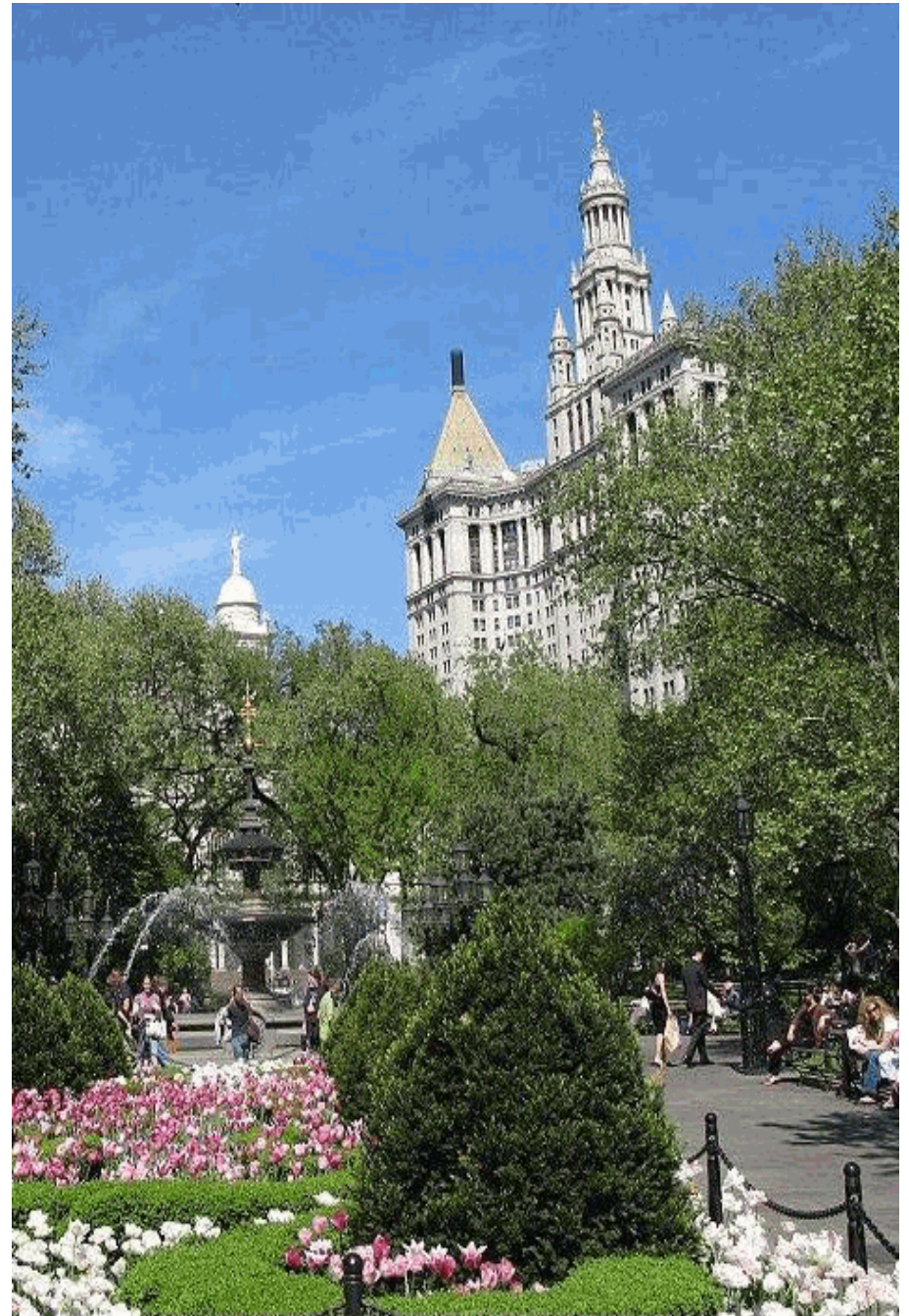
Register of Community Board Budget Requests

For The Executive Budget
Fiscal Year 2018

Manhattan 2



The City of New York
Bill de Blasio, Mayor



FY 2018 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2018 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2018 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

Agency Contacts

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Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
Department for the Aging	Ms. LaTrella Penny	Tel: 212-602-4145 LPenny@aging.nyc.gov
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City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Fax: 212-664-2793 Ferdinand.Verley@mail.cuny.edu

Agency Contacts

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	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
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	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov
Department of Environmental Protection	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
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Agency Contacts

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Fiscal Year 2018 Executive Budget Register
Community District 2, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	302201801C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds for the permanent preservation of the Elizabeth Street Garden, in its entirety, on land owned by the NYC Department of Citywide Administrative Services, on a through lot on Elizabeth and Mott Streets, between Prince and Spring Streets. Only if Elizabeth Street Garden is preserved in its entirety as a New York City park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Elizabeth Street Garden</p> <p>Location Site Block: 493 Lot: 30</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
02	302201802C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate funds for the Bleecker Street School. Under a July 24, 2012 Restrictive Declaration by New York University (NYU) and amended by a letter from NYU to Councilmember Chin on October 21, 2014, the NYC DOE has the option to build a 100,000 square foot elementary and/or intermediate public school at 509 LaGuardia Place in Greenwich Village on NYU-owned land. To exercise this option, the DOE must fund the school by December 31, 2018 and start</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364, 2364</p> <p>Project Id(s): A00079939, A00309844</p> <p>Location Site Name: Bleecker Street School Address: 509 LaGuardia PLace</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Community District 2, Manhattan
Capital Budget Priorities and Requests

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03	302201803C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Allocate funds for traffic safety improvements at the intersection of Waverly Pl., Christopher and Grove Sts., including neckdowns, sidewalk extensions, daylighting, stop signs, and improved directional signage. Lack of visibility, wide crossings, illegal parking, and pedestrians crossing in multiple paths create danger and confusion for both pedestrians and drivers at this complex, irregular intersection. This area now encompasses the Stonewall National Monument, attracting increased crowds, pedestrian activity, tour buses and other vehicular movement, calling for swift attention to improving safety here.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Waverly Place Cross Street 1: Christopher Street Cross Street 2: Grove Street</p>	<p>The agency will accommodate part of this request within existing resources.</p>
04	302201804C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Allocate funds to renovate the Tony Dapolito Recreation Center. The Dapolito Center is a hub of activity and is well-used by young and old alike. Rather than partial measures to address recurring problems, Community Board 2 requests that funds be allocated to repair, renovate and re-imagine uses for the center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dapolito Recreation Center</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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05	302201805C	<p>Request: Allocate funds for parking and intersection alignment improvements, including sidewalk extensions, high visibility crosswalks and signalization changes on Greenwich Ave. from Bank St. to W. 12th St. and on W. 12th St. from Greenwich Ave. to the midblock entrance of the new AIDS Memorial Park at St. Vincent's Triangle.</p> <p>Explanation: Broad, oddly angled intersections, long, badly marked crosswalks (or none), shortage of traffic controls and wide street beds endanger the increasing number of pedestrians crossing on Greenwich Ave. between W. 11th and W. 12th Sts. and on W. 12th St. between Greenwich and 7th Aves., heading to the new park, the subway and to school, particularly hazardous at Bank St. and at the intersection of Greenwich Ave. and W. 12th St.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Greenwich Avenue Cross Street 1: Bank Street Cross Street 2: West 12th Street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	302201806C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Allocate funds to study and institute safety improvements at 7th Ave. S., Carmine, Varick and Clarkson Sts. intersection, including neckdowns, traffic signal changes and repositioning, daylighting, lane reconfiguration, and other geometric improvements. Excessively long pedestrian crossings, poor visibility, motorists driving on the sidewalk, gridlock, blocked crosswalks, hazardous turning movements, intermittent speeding, irregularly angled design and chaotic Holland Tunnel-bound traffic create exceptionally dangerous conditions for the many pedestrians (residential, working, tourists/seniors and children) using this area. A promised improvement plan presentation is awaited.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hudson Square BID</p> <p>Location Site Street: 7th Avenue South Cross Street 1: Carmine Street Cross Street 2: Clarkson Street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2018 Executive Budget Register
Community District 2, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	302201807C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request for funds to be allocated for resiliency efforts to shore up the west side of Community District 2 along the Hudson River Park to prevent another disaster like in the aftermath of Hurricane Sandy.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
08	302201808C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Allocate funds for an adult day care center in Community District 2 for elders with dementia. This is particularly important for the Chinese elders because families are especially hesitant to bring to residential care even the poorest and oldest elders who are no longer able to care for themselves (especially those with Alzheimer and other dementias). Day care is often provided by people who are elderly themselves or by children and youth. A day care center would benefit family members of all ages, as well as seniors and reduce elder abuse and institutionalization among this vulnerable group.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
09	302201809C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Allocate funds to provide ADA accessibility to the landmark-quality Hudson Park branch from the 7th Avenue South entrance, including the creation of an interior ramp and vestibule, installation of a ne elevator, modernization of toilet facilities, and modifications to mechanical and electrical system components required for the installation of the new elevator.</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNCA13HUD</p> <p>Location Site Name: Hudson Park Library</p>	This request is partially funded.

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Community District 2, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	302201810C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to renovate Passannante Ballfield on 6th Avenue between Houston and West 3rd Streets. The ball field is showing signs of wear and tear. Portions of the fence are missing. Portions of the fence are in disrepair. Additional fencing is needed to protect neighbors' property.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Passannante park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	302201811C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Allocate funds to refurbish walls, floors and ceilings in the West 4th Street subway station. This station, the ninth busiest in the City and a major hub for seven subway lines, suffers from peeling walls, leaky ceilings, and broken wall tiles. These conditions not only affect local and transient users but also have negative impacts on Greenwich Village's role as an important center of business, tourism and major institutions and needs to be quickly addressed by the MTA's Station Renewal Program.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Village Alliance</p> <p>Location Site Name: West 4th Street Subway Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	302201812C	<p>Request: Allocate funds to install corner sidewalk extensions at the northeast corner of Houston and West Sts., to widen the median on West St. at Houston, and change the traffic light signal phasing to a full split phase cycle at that intersection.</p> <p>Explanation: Numerous cars and trucks turn left rapidly from Houston St. onto West St. going north, while vehicles turn east from West onto Houston, all at the same time pedestrians are crossing West St., endangered by the fast-turning traffic and often getting stuck in the narrow West St. median. A separate green light phase for pedestrians and shortened crossings are needed to safeguard the many people traversing West St. to Pier 40 and the Hudson River Park. NYC DOT is urged to work together with NYS DOT on signalization and geometric improvements.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: West Street Cross Street 1: Houston Street Cross Street 2: Houston Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	302201813C	<p>Request: Allocate funds for traffic safety measures, such as painted neckdowns and flexible delineators, speed humps, Stop signs and traffic light screens on Bedford St. between 6th Ave. (Ave. of the Americas) and Carmine St.</p> <p>Explanation: Speeding vehicles, sharp curves and varied lane sizes with abrupt turns and changes, an unusually wide entrance from 6th Ave., obscured sight lines (in particular at Downing St.), insufficient signage and markings make Bedford St. exceptionally hazardous for the many pedestrians using these neighborhood streets as well as for motorists.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Bedford Street Cross Street 1: 6th Avenue Cross Street 2: Carmine Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

Fiscal Year 2018 Executive Budget Register
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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	302201814C	<p>Request: Allocate funds for the redesign and redevelopment of Minetta Triangle and the plaza at 6th Avenue and Bleecker Street</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Minetta Triangle</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
15	302201815C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Allocate funds to improve the pedestrian environment, minimizing vehicular use and using a more holistic approach to integrating bus priority, walking, and bicycling through design and construction on Broadway between 14th Street and Canal Street. A less piecemeal approach aimed at reducing traffic and integrating alternate transportation modes can create a more functional, people-friendly and less congested corridor. A study and development of a plan and implementation are needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Broadway Cross Street 1: 14th Street Cross Street 2: Canal Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	302201816C	<p>Request: Allocate funds to install traffic safety improvements, such as added crosswalks and striping, bollards, planters, a speed hump and street re-grading, on W. 4th St. approaching 6th Ave. (Ave. of the Americas), including Cornelia St., and change the traffic light signal phasing to a split phase cycle for a separate conflict-free pedestrian crossing on 6th Ave. at W. 4th St.</p> <p>Explanation: W. 4th St. is highly irregular approaching 6th Ave. from the west, flaring out after Jones St. and endangering crossing pedestrians, with confusion and danger compounded on the way by traffic feeding in from Cornelia St. and considerable ponding. When vehicular traffic turns left from W. 4th St. onto 6th Ave., it seriously threatens the safety of pedestrians crossing 6th Ave. at the same time (since both have the green light), exemplified by a left-turning tour bus recently striking and seriously injuring a man crossing with the light on 6th Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: West 4th Street Cross Street 1: 6th Avenue Cross Street 2: Cornelia Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	302201817C	<p>Request: Allocate funds to install a speed hump on Washington St. between Gansevoort and Horatio Streets and daylight the northeast and northwest sides of Washington St. at Horatio St.</p> <p>Explanation: Speeding vehicles at all times of day and blocked visibility threaten the safety of the ever-increasing number of pedestrians who regularly use this street, including families with children, tourists and visitors, working people, and an ever-growing population of neighborhood residents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Washington Street Cross Street 1: Gansevoort Street Cross Street 2: Horatio Street</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	302201818C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Allocate funds to repair the area between 9th Avenue and Route 9A on 14th Street with Belgian blocks. The restoration of these streets would be in keeping with the historic nature of the area. Belgian blocks should be restored where they are missing and/or damaged. Current condition is hazardous to pedestrians. The agency previously said it would try to accommodate within existing resources.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: West 14th Street Cross Street 1: 9th Avenue Cross Street 2: Route 9A</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	302201819C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Allocate funds to repair Gansevoort and Little West 12th Streets between 9A and 8th Avenue with Belgian blocks. (This Action Should Be Coordinated With the Capital Phase of the 9th Avenue Pedestrian Project.) The restoration of these streets would be in keeping with the historic nature of the area. The Gansevoort, Greenwich Street, Little West 12th Street convergence represents one of the few remaining artistically paved, large Belgian block areas that can best be described as a New York City "Piazza". We are hoping to restore the Belgian blocks, where they are missing and/or damaged, to this historically important area. Current condition is hazardous to pedestrians. The agency previously said it would try to accommodate within existing resources.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Gansevoort/Little West 12th Sts Cross Street 1: Route 9A Cross Street 2: 8th Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2018 Executive Budget Register
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Priority	Tracking Code	Project Information	Executive Budget Response
20	302201820C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Allocate funds to reset Belgian blocks in and around streets in all of CD2's historic districts. This priority is in conformance with Section 693B-3.0 of the NYC Administrative Code. Current conditions are not only a blight to the historical area, but also hazardous to pedestrians. The agency previously said it would try to accommodate within existing resources.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Perry Street Block Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	302201821C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to develop open space in the vicinity of the new school near Duarte Square. The rezoning of Hudson Square will attract thousands of additional residents to the area. The rezoning included a commitment to build a new school adjacent to Duarte Square. Funds should be allocated to develop additional open space in the area to for recreation by the children attending the school.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Duarte park</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Community District 2, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	302201822C	<p>Request: Plant new street trees</p> <p>Explanation: Allocate funds to plant three hundred trees in tree pits where trees are missing or dead on streets and in parks and playgrounds within Community District 2. Trees are very important to the quality of life along our heavily trafficked streets. Many trees have died over the years and have not been replaced. This causes trip hazards to pedestrians and creates an unmanaged appearance. Property owners eventually remove the pits causing the loss of a valuable tree location and an additional cost to the City when the tree is replanted.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
23	302201823C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Allocate funds for capital replacement of Bluestone and brick pavers on the Avenue of the Americas from Houston to West 14th St. (excluding the Jefferson Market Library and Ruth Wittenberg blocks) with tinted concrete, along with new granite curbs and uniform tree pit treatment. Twenty-six years ago, DOT fully funded a capital improvement project at this locale, including 3-ft. bluestone pavers, curbs, tree pits, storm water catch basins, ramps and other amenities, intending to maintain them, but this was not done. At this point, the bluestone and pavers have severely deteriorated. They are not only unattractive, but with many loose and missing pieces, highly dangerous to pedestrians and obstructive to the conduct of business.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Village Alliance BID</p> <p>Project Id(s): NN8THSTNYU</p> <p>Location Site Street: Avenue of the Americas Cross Street 1: 14th Street Cross Street 2: Houston Street</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	302201824C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to renovate DeSalvio Playground at the corner of Mulberry and Spring Streets. The pavings in the park are in poor condition. The play equipment is outdated. A population shift in the neighborhood has brought many families with young children to the area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of DeSalvio Playground</p> <p>Location Site Name: DeSalvio Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	302201825C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to renovate Jackson Square Park, Including upgrading the pavers, lighting and repainting the fence. Despite significant amounts of money raised by the Jackson Square Alliance to maintain the park, there has been serious deterioration that can only be remedied with a capital upgrade. Some of that includes: insufficient electricity for the holiday lights (at times, an extension cord must be run into nearby buildings); the fountain has a large crack that must be repaired; the drinking fountain and benches are not ADA accessible; the Belgian block pavers have deteriorated creating a tripping hazard; and the perimeter fence is rusting and needs to be repainted.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Jackson Square Alliance</p> <p>Location Site Name: Jackson Square Park</p>	<p>OMB supports the agency's position as follows: Construction should begin in FY 17 and be completed in FY 18.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	302201826C	<p>Request: Allocate funds for the redevelopment of SoHo Square</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: SoHo Square Site Street: Spring Street Cross Street 1: 6th Avenue</p>	<p>OMB supports the agency's position as follows: Construction should begin in FY 17 and be completed in FY 18.</p>
CS	302201827C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to renovate the comfort station in Corporal Seravalli Playground on Horatio Street to ensure compliance with ADA accessibility standards. CB2 supports the accessibility of all our public spaces, including the restrooms in our parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Disabled in Action of Metropolitan New York</p> <p>Location Site Name: Corporal Seravalli Playground</p>	<p>OMB supports the agency's position as follows: Construction should begin in FY 17 and be completed in FY 18.</p>
CS	302201828C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate Funds to Renovate Father Fagan Park. The Department of Parks and Recreation has already shown the community preliminary designs for this park. We fully support the renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Father Fagan Park</p>	<p>OMB supports the agency's position as follows: Construction should begin in FY 17 and be completed in FY 18.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	302201829C	<p>Request: Renovate site component</p> <p>Explanation: Allocate funds for NYC iSchool Green Roof Program.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): M376BP15A</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	302201801E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Allocate funds to study construction of affordable housing at a City-owned lot (prior water tunnel shaft construction site) on the east side of Hudson Street between Clarkson and West Houston Streets.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Location Site Block: 581 Lot: 45</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.</p>
02	302201802E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Allocate funds to complete a comprehensive study providing recommendations for improving baseline traffic and pedestrian safety conditions, with particular focus on Varick Street below Bleecker, Houston and Spring Streets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	302201803E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Allocate funds for programs that allow the elderly to age in place and more proactively identify seniors who may be victims of abuse and more aggressively educate out senior population and the general population about services that are available.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	302201804E	<p>Request: Fund Outreach to LGBTQ Youth by Increasing Programatic Funding for The Door</p> <p>Explanation: Thousands of LGBTQ youth find our neighborhood more accepting than most, and many need help with HIV and other problems that they are unable or unwilling to secure in their home neighborhoods. In addition, educational and vocational needs are often unmet, resulting in hostility and distress among the youth as well as our residents. Increased support for groups that help these youth is needed. We applaud DYCD's Family Therapy Intervention Pilot.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: The Door Address: 555 Broome Street</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
05	302201805E	<p>Request: Expand code enforcement</p> <p>Explanation: CB2 requests that the Department of Buildings allocate funds to initiate a transparent review of its policies and procedures regarding approvals of stores exceeding 10,000 square feet in the M1-5A and M1-5B districts.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	302201806E	<p>Request: Increase staffing levels at Landmarks Preservation Commission</p> <p>Explanation: Allocate funds to increase staffing levels so the Landmarks Preservation Commission can respond more efficiently and expeditiously to the concerns and needs of our many landmarked and historic areas. Approximately two-thirds of Community District 2 is designated as historic or landmarked. We recognize and applaud the hiring of six additional staff last year, but request that additional funds be allocated to increase staffing levels even more to facilitate the review of applications and effectively monitor compliance with approvals and check on violations and complaints.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission received funding for, and hired, 5 additional permit-issuing staff and 1 additional enforcement staff in FY 2016. The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	302201807E	<p>Request: Other cleaning requests</p> <p>Explanation: Allocate funds to study the quantity and condition of trash containers and evaluate pick-up schedules and adjust them as necessary to reduce overflowing containers, especially in high-traffic areas not serviced by the BIDs. Many parts of Community Board 2 attract large numbers of visitors. Collecting trash in sidewalk containers and picking up trash from those containers is a major concern both for maintaining a clean appearance and discouraging rodents. Regularly, containers overflow, especially in the most trafficked areas.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
08	302201808E	<p>Request: Allocate funds to hire additional enforcement agents to address taxi and car-for-hire violations in CD2.</p> <p>Explanation: There are many areas in Community District 2, including the Meatpacking District, the Bleecker Street area, SoHo, NoHo, Little Italy and Chinatown, that attract a large amount of taxi traffic. We have seen a dramatic increase in the number of complaints about taxi cabs blowing their horns, especially late at night and in the early morning hours, as they cruise the Meatpacking District in search of passengers leaving the late-night clubs. We need more TLC enforcement agents on the street to target violations, particularly noise violations, that adversely impact area residents.</p> <p>Responsible Agency: Taxi and Limousine Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	302201809E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Manhattan Community Board 2 recommends retaining the current level of library funding and baselining it to preserve system-wide enhancements, including more librarians, hours, programs and books.</p> <p>Responsible Agency: New York Public Library</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	302201810E	<p>Request: Provide new homeless shelters or SROs</p> <p>Explanation: Allocate funds for a homeless youth shelter, particularly those who are LGBTQ, where they are safe, respected, counseled, and cared for, becoming healthy and productive adults. LGBT youth need a shelter where they are safe from those who would harm them.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: The Agency is continually evaluating shelter facilities across the boroughs. New shelter facilities are being brought online routinely to meet the needs of the client population.</p>
11	302201811E	<p>Request: Expand code enforcement</p> <p>Explanation: Allocate funding for the research and drafting of proposed standards and code revisions that would mitigate the negative effects of roof-top and other exterior mechanical equipment. Community Board 2 receives numerous complaints when exterior mechanical equipment is installed that creates unacceptable noise levels in surrounding residences and businesses. More often than not, the problem is discovered only after the equipment is installed, and recourse is complicated and costly. NYC codes should establish standards and procedures, so that the potential negative impacts of such equipment are identified and appropriate solutions are found during the design process and before permits are issued, be they through equipment standards and/or sound attenuation treatments.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	302201812E	<p>Request: Install streetscape improvements</p> <p>Explanation: Allocate funds to study heavy traffic areas frequented by the elderly and the disabled for the purpose of designating areas for benches.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	302201813E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Allocate funding for a study of illuminated interior retail and merchandising displays and signage to determine and implement appropriate illumination limits, made necessary due to the introduction of technologies such as large LED panels, LCD screens and other display mechanisms used to project images and messages far from their point of origin, often across public sidewalks and streets, and intruding through nearby windows and into residential units.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	302201814E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Allocate funds for programs that allow the elderly to function in the community, such as senior centers, daily meal delivery, Village Visiting Neighbors, Assisted Living, etc. These programs result in happier and healthier seniors, as well as save hospital and nursing home costs. Current cuts have short-changed the needs of our elderly. Reorganization and strategic prioritizing of city/state/federal agencies may be needed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Village Visiting Neighbors</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	302201815E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Allocate funds to increase traffic enforcement in CD 2 (e.g. traffic policing near the Holland Tunnel, enforcement of idling engine laws and enforcement of motor vehicle laws for trucks and enforcement of distracted driving rules vs. calling and texting on cell phones). CB 2 is hopeful at the prospect that the agency (NYPD) will try to accommodate this enforcement need within existing resources. The need for enforcement near the Holland Tunnel (whose entrance is reported to have the highest concentration of particulate matter in the City) continues to be of great concern, as it is throughout CD 2, in terms to both alleviate congestion (and thereby air pollution) and avoid pedestrian/vehicular, as well as vehicular/vehicular conflicts.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
16	302201816E	<p>Request: Other educational programs requests</p> <p>Explanation: Allocate funds for increased arts education, faculty and classrooms in our service area's public schools. Two recent studies, one by the NYC Comptroller ("State of the Arts") and the other by the Manhattan Borough President ("ArtsForward"), identified deficiencies in arts programs in public schools. While some funds were allocated in FY 2015, we ask the City to baseline that and provide additional funding to hire more dedicated arts faculty and provide adequate infrastructure for arts education.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
17	302201817E	<p>Request: Enhance or expand noise pollution abatement and enforcement programs</p> <p>Explanation: Allocate funds to hire additional enforcement agents to respond to the growing number of noise complaints. Community Board 2 has the second highest number of noise complaints in Manhattan. The Department of Environmental Protection (DEP) needs to hire additional enforcement agents so they can do more than respond to a call made to "311." When a hot spot is identified, DEP should proactively send enforcement agents into the area to address the problem.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	302201818E	<p>Request: Allocate funds to hire additional inspectors to work nights and weekends</p> <p>Explanation: A major weakness in the enforcement of the sidewalk cafe rules by the Department of Consumer Affairs is the lack of inspectors working regular shifts on the weekends and at night when many violations occur. These are peak sidewalk caf times and it is imperative that DCA has inspectors in the field at these times. Many of the complaints we receive regarding sidewalk cafes pertain to illegal activity at these times.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>OMB supports the agency's position as follows: NYPD is the primary enforcement agent for this request. DCA will coordinate with the NYPD as appropriate.</p>
19	302201819E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Allocate funds to provide supplemental transit for senior citizens who need to get to a hospital. With the closing of St. Vincent's Hospital, an additional burden has been placed on residents of Community District 2 to get to a hospital when necessary. This burden falls most heavily on our senior citizens. We feel that funds should be allocated to transport these individuals to hospitals in non-emergency situations (i.e. when an ambulance should not be called), but when Access-A-Ride would not be a viable option.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
20	302201820E	<p>Request: Expand code enforcement</p> <p>Explanation: Allocate funds to increase the number of inspectors employed by the Department of Buildings. Approximately two-thirds of Community District 2 is landmarked. We believe there is a need for additional DOB inspectors to respond to complaints about illegal alterations made without proper approvals by the Landmarks Preservation Commission and complaints about violations of the Building Code.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	302201821E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Allocate funds for a study for the creation of low to moderate income housing for LGBT families in Manhattan Community District 2. This type of housing is already in other cities, such as Philadelphia, San Francisco, Los Angeles and Portland. Affordable housing should be available to all our residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
22	302201822E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Allocate funds to increase litter patrol and basket pick-up in CD 2. Keeping the parks and playgrounds clean should be a primary goal of the Department of Parks and Recreation. Consequently, CB 2 strongly urges the Department to allocate funds to increase the litter patrol and basket pick-up throughout the district, especially on the weekends.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
23	302201823E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Allocate funds to increase litter patrol and basket pick-up in CD 2. Keeping the streets clean is a primary goal of the Department of Sanitation. Consequently, CB 2 strongly urges the Department to allocate funds to increase the litter patrol and basket pick-up throughout the district, especially on the weekends.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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24	302201824E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Allocate funds to provide an increased and continuous police presence along the Bleecker Street Corridor (between LaGuardia Place and Sixth Avenue) and in the Gansevoort/14th Street area during the late evening and early morning hours. CB 2 is concerned about quality-of-life issues stemming from the increase in nightlife activity in these areas. In particular, there has been a steady stream of noise complaints from problem bars along Bleecker and Macdougall Streets.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: Bleecker Street Cross Street 1: LaGuardia Place Cross Street 2: Sixth Avenue</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
25	302201825E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Allocate funds to improve training for traffic enforcement agents to make pedestrian safety their highest priority.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>
26	302201826E	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Allocate funds for the installation of benches in Minetta Green, Minetta Triangle, and Golden Swan. These three lush oases of green amid our asphalt jungle would be enhanced by benches that allow pedestrians to sit and relax in these enclosures. Some benches have already been installed and have proven very popular. Our request is that more benches be installed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Minetta Triangle. Golden Swan</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	302201827E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Allocate funds to conduct a pilot program using marked and unmarked police motorcycles and scooters to enforce distracted driving laws. Distracted driving, including inattention from increased mobile phone calling, texting and use of other electronic devices while driving, has become one of the major causes of auto collisions, injuries and fatalities. A Western Australian Police program utilizing marked and unmarked motorcycles moving easily through congested traffic reports significant success in ticketing drivers using mobile phones, reduction in mobile phone use while driving, and catching other driving offenses</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
28	302201828E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Allocate funds to expand the program for residential and commercial composting in Community District 2. Residents of CD2 were pioneers in the recycling movement, and Community Board 2 urges the Department of Sanitation to expand its composting program in our district.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
29	302201829E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: Fund a "Safe Space" Shelter Program for homeless transgender individuals in the NYC Shelter System. Transgendered individuals are special targets for abuse and violence within the shelter system as constituted now and require separate facilities.</p> <p>Responsible Agency: Department of Homeless Services</p>	OMB supports the agency's position as follows: Implemented in March 2016, HOME-STAT is the nation's most comprehensive street outreach program, with nearly 500 workers to help transition homeless individuals from the streets and into shelters. Funding has also been enhanced for additional safe haven beds, drop in centers, and supportive housing units to ensure that those living on the streets have opportunities to come inside and connect to the support services they need.